

Academic Expansion Initiative- MEMA Foundation (Project concept note)

Project Title: Scaling infrastructure for MEMA Foundation

Beneficiaries: 300+ boarding students (projected 600+ by 2029)

Contact: Al-Hajj Abdul Wahid +255 787 411 293.

Executive Summary

- MEMA Foundation currently supports 300+ boarding students.
- Enrollment expected to double by 2029 (300 boys, 300 girls).
- Existing facilities are at full capacity, limiting quality of learning and welfare.
- Girls' wing is affected most due to lack of sufficient infrastructure.
- Initiative aims to raise an infrastructure to sustain growth, innovation, and excellence.

The Challenge

- **No dining hall:** students lack proper dining facilities.
- **No multipurpose hall** for assemblies, exams, or events.
- **No space for** science labs, IT lab, and library.
- **Overcapacity:** Insufficient classrooms, offices, and communal spaces.

The Solution

Construction of a **five-storey academic complex** including:

- Dining hall
- Prayer hall

- Multipurpose Hall
- Classrooms
- Laboratories (science + IT)
- Library
- Administrative Offices

Financial Allocation

The **project** will be implemented in **five (5) transparent phases**:

Floor	Focus area	Urgency	Amount (Tshs)	Amount (USD) @2625
Foundation & ground floor	Dining + science labs	Immediate	753,955,000	287,221
First floor	Prayer hall + classrooms	Immediate	421,855,000	160,707
Second floor	IT lab + library + classrooms	High	421,855,000	160,707
Third floor	Multi-purpose hall + offices	Medium	405,715,000	154,558
Fourth floor	Flexible future use	Reserve	33,007,500	12,575
Total			2,036,387,500	775,768

Impact & Accountability

- Transforms learning environment for 300+ students, scaling to 600+ by 2029.
- Promotes academic excellence and holistic growth.
- Board of Trustees ensures transparency via:
 - Audited progress reports
 - Itemized expenditures
 - Photographic milestones